

Budget Work Session Minutes
Conference Room 1
11/7/2016 9:00 am

Board of Commissioners members present: Commissioner DeVoy, Commissioner Taylor, Commissioner Burchell

Also present: Debra Shackett and Department Heads

Judy McGrath presented the Registry of Deeds budget requests. The Commissioners asked that the Miscellaneous Revenue line item be renamed to Interest. The authorized the purchase of two office desks from the 2016 budget if Judy could find good pricing.

At 10:00 Keith Gray, Corrections Superintendent presented his budget request. The Commissioners asked him to add \$466,000 in potential Grant revenue and expense. They asked to rename the Farm Program to Garden Program. They scheduled another meeting to review expenditures on 11/10.

At 11:00 Brian Loanes presented the Restorative Justice requested budget. The Commissioners asked for an explanation of the increase in wages. They also asked that a letter be drafted to Horizons Counseling regarding their role in Recovery Court.

There was a break for lunch from 12:00 until 1:00.

At 1:00 Chief Deputy Perkins presented the Sheriff's Department budget request. The Commissioners considered each line, made several recommendations, and asked for itemized lists to support Contracted Services, Communication Repairs & Maintenance, and Training.

Maintenance was rescheduled for 11/10 @ 1:00.

The meeting was adjourned at 3:20 pm.

Respectfully submitted,



Debra A. Shackett